

<p>SNC Reference Number (enter if previously assigned)</p>

PROJECT SUMMARY

County: Mono County

Applicant: Town of Mammoth Lakes

Project Title: Parks & Recreation and Trail System Master Plans Program
Environmental Impact Report

PROJECT GOAL

Prepare a Program Environmental Impact Report (EIR) and supporting technical studies to assess potential impacts and identify mitigation measures for the Town's Parks and Recreation and Trail System Master Plans.

PROJECT SCOPE

The Draft EIR, Final EIR and associated work products will be prepared in accordance with the criteria, standards and provisions of the California Environmental Quality Act (CEQA) of 1970, Section 21000 et. sec. of the State EIR Guidelines (California Administrative Code Section 15000), the Town of Mammoth Lakes Environmental Guidelines, the USFS Environmental Policy and Procedures Handbook (FSH 1909.15) and the regulations requirements and procedures of any other responsible public agency with jurisdiction by law. Each of the issues identified through this process will be thoroughly assessed for potential impacts, to establish thresholds of significance and identify mitigation measures.

LETTERS OF SUPPORT

- 1) Mammoth Community Water District
- 2) United States Forest Service (USFS)
- 3) Mono County
- 4) Mammoth Lakes Trails and Public Access (MLTPA)

SNC PROJECT DELIVERABLES AND SCHEDULE

DETAILED PROJECT DELIVERABLES	TIMELINE
Upon Notice of SNC Grant Award, Solicit and Contract Environmental Consultant	Dec-Jan 2009
EIR Kick-off, Project Description + Background Information	February 2009
Initial Study/Notice of Preparation/Notice of Intent	Feb-March 2009
Administrative Draft EIR Preparation + Environmental Analysis	Feb-June 2009
EIR Scoping Meetings (public and agency)	March 2009
Town Review of Administrative Draft	June 2009
Preliminary Draft EIR Preparation Complete, Publish and Circulate Draft EIR	June-July 2009
SNC Six Month Progress Report	July 2009
45-day Public Review Period/Public Hearings to Receive Comments	July-August 2009
Consultant Prepares Responses to Comments; Town Review of Responses to Comments	Sept-Oct 2009
Consultant Prepares Administrative Final EIR/Town Review of Administrative Final EIR	Oct-Nov 2009

Complete, Publish, Circulate Final EIR	December 2009
SNC Six Month Progress Report	December 2009
Certification Hearings	January 2010
SNC Final Report	February 2010

SNC PROJECT COSTS

PROJECT BUDGET CATEGORIES	TOTAL SNC FUNDING
Project Scoping – includes Kick-off (24 hrs), Research and Investigation (5 hrs), Initial Study (18 hrs), Notice of Preparation (1 hr), Scoping Meeting (32 hrs), Deliverables (70 copies of NOP, 70 copies of Initial Study, 1 unbound copy, 1 electronic copy = \$1,600)	\$ 20,600.00
Preparation of Administrative Draft EIR – includes Introduction and Purpose (8 hrs), Executive Summary (8 hrs), Project Description (25 hrs), Cumulative Projects to be Considered (21 hrs), Growth Inducement (22 hrs), Alternatives to Proposed Action (58 hrs), Mitigation Monitoring and Reporting Program (11 hrs), Additional Sections (11 hrs), Graphic Exhibits (36 hrs), Deliverables (5 copies of 2 nd Admin Draft, Exhibits, 1 electronic = \$400)	\$27,800.00
Environmental Analysis within Administrative Draft EIR - includes Aesthetics/Light and Glare (60 hrs/\$6,000), Air Quality (49 hrs/\$6,000), Biological Resources (40 hrs/\$12,000), Cultural Resources (35 hrs/\$8,000), Hydrology, Drainage and Water Quality (50 hrs/\$10,800), Land Use and Relevant Planning (70 hrs/\$11,000), Noise (50 hrs/ \$6,000), Public Services and Utilities (42 hrs/\$7,200), Traffic, Circulation and Parking (55 hrs/\$10,000)	\$77,000.00
Draft EIR – includes Preliminary Draft EIR (116 hrs), Completion of the Draft EIR (40 hrs), Deliverables (70 copies of Draft EIR, 70 copies of Notice of Completion, 1 unbound original and 1 electronic copy of Draft EIR = \$6,000)	\$33,000.00
Final EIR – includes Response to Comments (112 hrs + sub work = \$16,000), Final EIR (22 hrs), Findings + Statement of Overriding Considerations (20 hrs), Deliverables (5 copies and 1 electronic copy of Draft Response to Comments, 5 copies and 1 electronic copy of Administrative Final EIR, 50 copies and 1 electronic copy of Final EIR, 5 copies and 1 electronic copy of Draft Findings = \$5,000)	\$32,900.00
Coordination and Meetings (225 hrs)	\$30,200.00
Expenses	\$ 8,500.00
Contingency	\$20,000.00
SNC GRANT TOTAL	\$250,000.00